

**EIA FUND REQUEST TO THE
EDUCATION OVERSIGHT COMMITTEE
Teacher Salary Supplement – State Agencies and Special Schools
FY2005-06**

STATE AGENCY/SCHOOL: Clemson University Public Service Activities P20

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FINANCE STAFF CONTACT:

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STATE BUDGET ANALYST

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PART I
BASE APPROPRIATION FOR FY2004-05

A. Calculation for Base Appropriation FY2004-05 (Normal Growth)

This section is to be used only to adjust the EIA base appropriation of this year by the amount of EIA funds you project to draw down in the spring for current year teacher pay increases. These two figures added together constitute next fiscal year's beginning base appropriation. The salary increase for next fiscal year is to be calculated separately in PART II.

(1) Base Authorized July 1, 2004:	\$ 162,195
(2) FY 2004-05 EIA Teacher Salary Supplement anticipated drawing down in spring 2005: <i>Attachment 1</i>	\$ 114,338
(3) FY 2004-05 Base Appropriation Total (1) and (2)	\$276,533

Proceed to B. only if normal growth was affected in the current fiscal year by extreme circumstances (e.g. effects of downsizing, restructuring, etc.) and resulted in the need for higher or reduced appropriations than calculated above.

B. Request for Revised Base Appropriation FY2004-05 (Beyond Normal Growth)

(1) Base Appropriation (A.3 above)	\$ _____
(2) Adjustment (plus or minus)	\$ _____
(3) Revised/Adjusted Base Appropriation	\$ _____

Describe fully the extreme circumstances, which justify the request for a revised base appropriation in B.

C. Of the FY2004-05 Base Appropriation (A.3):

Total for Teachers: \$ 276,533

Total for Other Certified Staff: \$

PART II
EIA SALARY SUPPLEMENT REQUEST
TEACHERS IN STATE AGENCIES, SPECIAL STATE SCHOOLS
FY2005-06

This section is to be used to calculate the EIA salary supplement you are requesting for teachers in FY2005-06.

A. State

EIA Teachers Salary Supplement FY2005-06 2.5%
(Projection per SC Div. Of Research and Statistics, Fall 2004)

B. Local

Resident School District Salary Schedule % Step % see detail
Increase Projected for FY2005-06

Resident School District:
Contact Person/Title:
Telephone:

C. Total

Total project % Salary Supplement (A+B) % see detail

D. EIA Funds Requested for Salary Supplement, FY2005-06 (As based on total projected % increase referenced in C.): *Attachment 2*

\$ 94,754

In the space provided below, provide the actual calculations used to arrive at the total EIA funds requested in D. Display, separately, the calculations for the teacher pay increases and the corresponding fringes. Attach the agency/school's personnel worksheet to this form.

Calculations/Salary:	Calculations/Fringes:	\$ 75,803 Salary Increase
		+ \$ 18,951 Fringe Increase
		\$ 94,754 Total Increase

PART III
FOLLOW-UP FY2003-04

Actual Total Funds Received for Teacher Pay

(Beginning Base Plus Spring Draw Down) \$219,364

Draw down spring 2004: Projected: \$ Actual: \$ 57,169

PART IV
OFFICIAL SIGNATURES

AGENCY HEAD/SUPERINTENDENT

John W. Kelly

DATE: October 15, 2004

FINANCE/BUDGET STAFF

Kay C. Shaw

DATE: October 15, 2004